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CYFLWYNIADA

Pwyllgor PWYLLGOR CRAFFU'R ECONOMI A DIWYLLIANT

Dyddiad ac amser y cyfarfod DYDD MAWRTH, 12 RHAGFYR 2023, 4.30 PM

Os gwelwch yn dda gweler ynghlwm y Cyflwyniad(au) a ddarperir yn y Cyfarfod Pwyllgor

11 **Cyflwyniad**(*Tudalennau 3 - 42*)

Mae'r dudalen hon yn wag yn fwriadol

Coed Caerdydd – 2023/24 Progress Update

Jon Maidment
Head of Parks & Cardiff Harbour Authority

Chris Engel
Project Manager

Economy & Culture Scrutiny Committee
Tuesday 12th December 2023



2023/24 Programme Features / Content

- **Comprehensive Consultation Programme**
- **Strong Partnerships**
- **Increasing Volunteer Engagement**
- **Increasing Schools Engagement**
- **Development of Tree Nursery Feeding Supply Pipeline**
- **Diversity of Species**
- **Training / Upskilling**
- **Greater Focus on Planting in the Street Scene**



2023/24 Programme Outputs

- 170 Planting Events Scheduled
- 2,750 Volunteer Hours Targeted (1,470 generated to date)
- 30,000 Plantings Targeted across 170 sites (8000 already planted already across 39 sites)
- Tree Guardians overseeing 80 sites
- 20 New Schools Engaged
- Quantification of Losses
- Measurement – I Tree 2025/26

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Opportunities

- **Build on Community Engagement to Date**
- **Develop an Employee Volunteer Programme**
- **To Engage Future Generations**
- **Increase Engagement with Private Landowners**
- **Increase Internal Supply Production**
- **Wider Measurement / Benchmarking**

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Challenges

- **Climate Change**
- **Budget - Council Revenue & Grant**
- **Project Management Resource**
- **Competing Demand for Land Use**
- **Making Impact in the 'Hard' Public Realm – More Visible**
- **Pest & Diseases**



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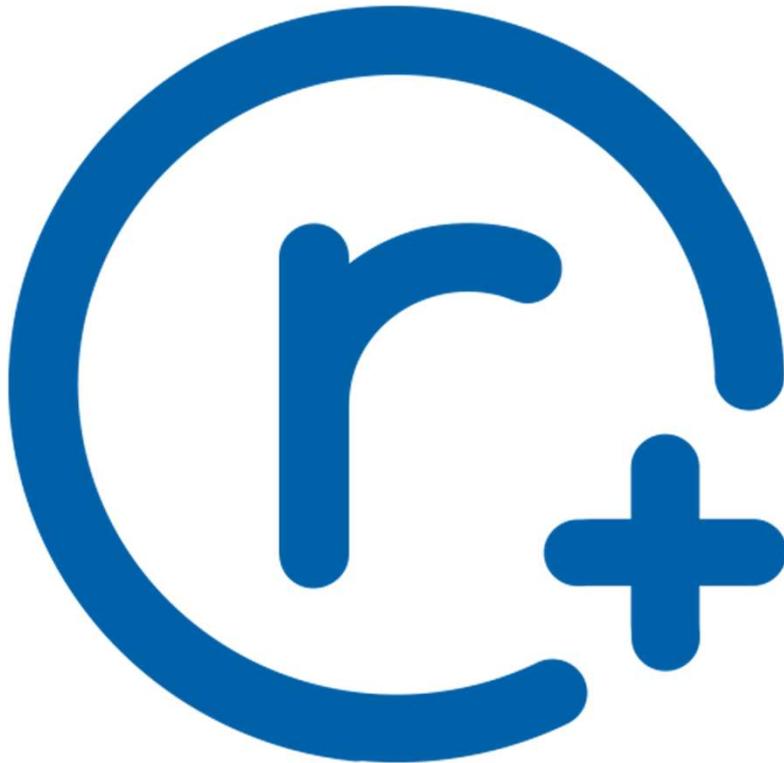


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Questions ?

Mae'r dudalen hon yn wag yn fwriadol

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SRS Business Plan 2023-24

Economy and Culture Scrutiny Committee: 13th December 2023

Background

- A fully integrated service delivering the Environmental Health, Trading Standards and Licensing functions across the Bridgend, Cardiff and Vale of Glamorgan areas.
- Around 175 FTE staff working across the region
- Serving a population of approximately 640,000 residents and regulating over 10,000 businesses

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Governance

- The Service launched in May 2015, so now in its 9th year
- The first and only Shared Regulatory Service in Wales
- Governance is through a Joint Working Agreement, Joint Committee and Scrutiny arrangements of the respective councils

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Governance

Joint Committee

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**Councillor
Michael Michael**
Cardiff Council



**Councillor
Maxine Lewis**
Bridgend County
Borough Council



**Councillor
Ruba Sivagnanam**
Vale of Glamorgan
Council



**Councillor
Dan De'Ath**
Cardiff Council



**Councillor
Rhys Goode**
Bridgend County
Borough Council



**Councillor
Pamela Drake**
Vale of Glamorgan
Council

Governance

Management Board



Miles Punter
Director of Environment
& Housing Services
Vale of Glamorgan Council



Kelly Watson
Head of Legal and
Regulatory Services
Bridgend County Borough
Council



Neil Hanratty
Director Economic
Development
Cardiff Council

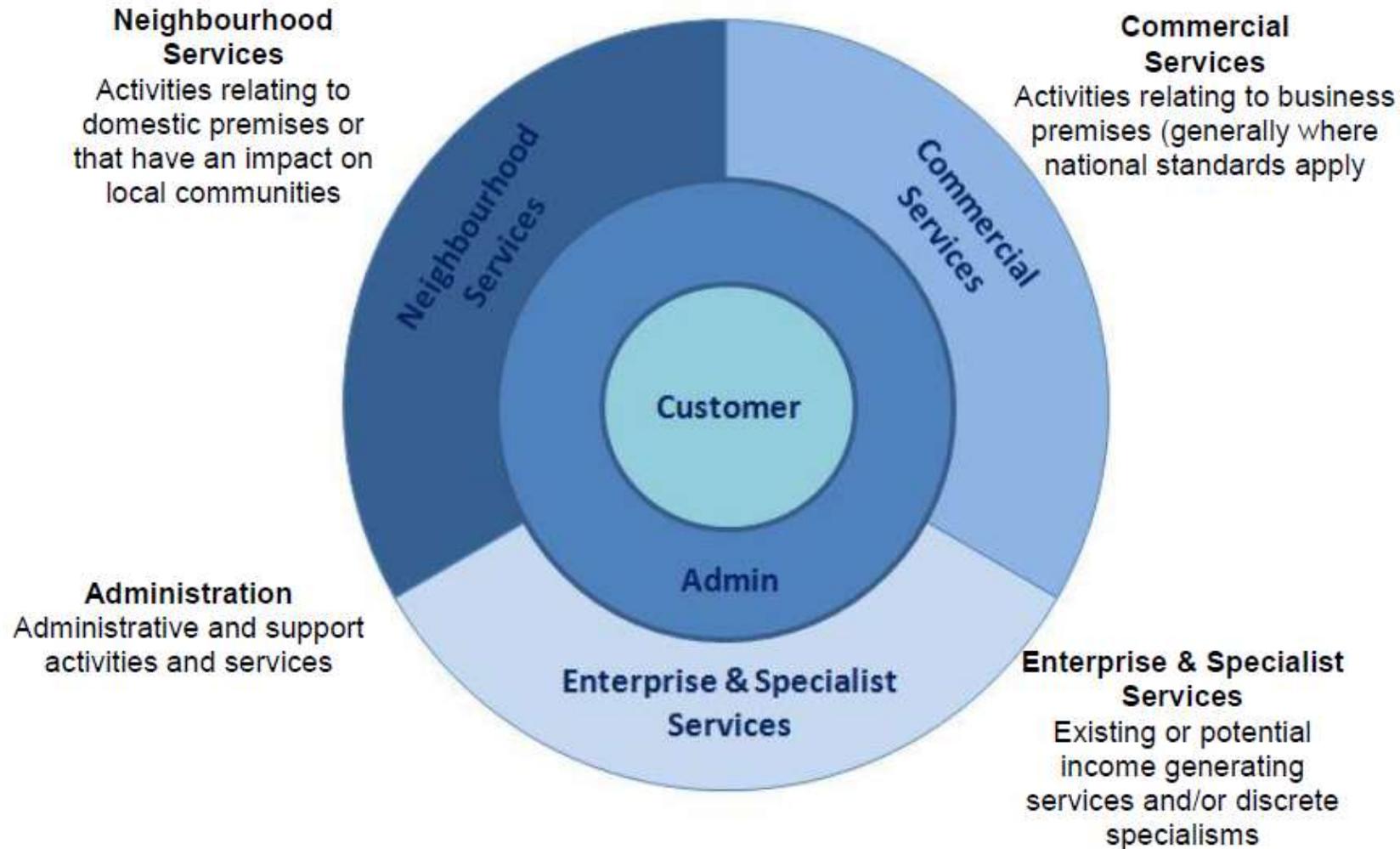


Helen Picton
Head of Shared
Regulatory Services

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SRS structure

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Service Sectors



Will Lane

Operational Manager
Neighbourhood Services

Neighbourhood Services

Neighbourhood Services deal mainly with activities related to residential premises or have an impact on the local community and include:-

- Noise & Air Pollution
- Environmental Permitting
- Housing safety in private rented properties
- Licensing



Christina Hill

Operational Manager
Commercial Services

Commercial Services

The main function of Commercial Services is to ensure that businesses comply with a host of consumer and public protection requirements in areas such as:-

- Food Safety (retail premises)
- Health and Safety
- Trading Standards (retail premises)
- Communicable Disease
- Port Health
- Public Health & Health Protection



Jason Bale

Operational Manager
Enterprise & Specialist Services

Enterprise & Specialist Services

Enterprise & Specialist Services incorporates existing or potential income generating services with a commercial approach to marketing council services together with discrete specialisms including :-

- Contaminated Land & Air Quality
- Animal Health & welfare
- Pest Control (Vale only)
- Health & Safety (Projects and events)
- Food Safety and Trading Standards (non retail)
- Major investigations and safeguarding
- Wales Illegal Money Lending Unit
- Metrology laboratory
- SRS Business Support
- Advice and training services
- Primary Authority Partnerships

The SRS business planning process

The SRS Business Plan

- Delivers the statutory requirements placed upon each Council
- Supports the corporate priorities of each Council through our five strategic themes

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SRS strategic themes



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Turning strategic themes into outcomes

Priority

Supporting the local economy

Outcomes



Outputs



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SRS Business Plan 2022-23

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'Safeguarding the health, safety and economic wellbeing of the region'

Reflecting on 2022-23

The Business Plan sets out service achievements during 2022-23 under each of the strategic themes. Just a few examples:

- A transition year during which COVID functions were pared back, support still being given to high risk settings such as care homes
- Recovering lost ground on our inspection programmes, including those for Food, Housing, Pollution and Trading Standards interventions
- Assisting the partner authorities in dealing with global events, most notably the war in Ukraine (*Homes for Ukraine* scheme) and the cost of living crisis.

Reflecting on 2022-23

- Over 90% of reported scams and doorstep crime incidents prevented or resolved through intervention
- 28 prosecution cases concluded in court across the breadth of functions
- These included the conviction of 4 rogue traders / doorstep criminals:-
 - A combined total of nearly 3 years in custodial sentences
 - A 12 month community order
 - Compensation of £6000 awarded to some of those affected
- Rebranding of the Wales Illegal Money Lending Unit as *Stop Loan Sharks Wales*
- 13,834 packets of illegal cigarettes and 957 packets of hand rolling tobacco were seized with an estimated retail value of £184,501

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Supporting the local economy

- Central to effective regulation is the maintenance of a fair, safe and equitable trading environment
- There are two key elements to achieving this 'level playing field' in the marketplace, i.e.
 - The provision of advice, guidance and support to legitimate businesses who strive to comply with the law
 - Firm and swift action against rogue traders and those that choose to flout the law and as a result undermine the legitimate trade.

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Commercial Services – Food Safety



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- Over 3,500 Registered Food Premises in Cardiff
- Planned programme of interventions
- Businesses categorised A-E



Food Safety in Cardiff

Broadly compliant food businesses (FHRS score of 3 or above)

Year	Percentage
2022-23	95.67%
2021-22	95.74%
2020-21	95.41%

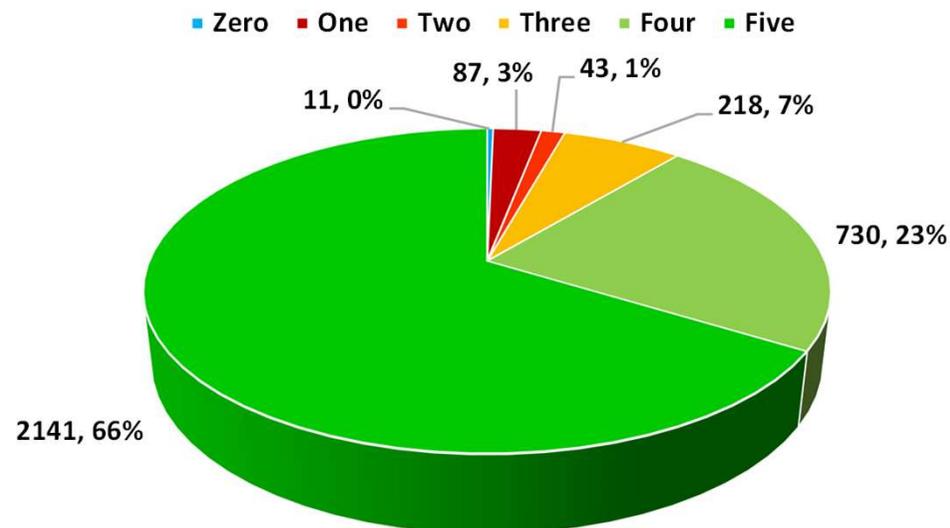
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Actions 2022-23

Written warnings	1000
Simple cautions	1
Prosecutions concluded	3
Voluntary closure	19

Food Hygiene Rating Scores

FHRS - Cardiff April 2023



Trading Standards



- Ensuring children are protected from harmful substances

- Seizures of illicit tobacco

- E-cigarettes are a regulated product that should comply with the Tobacco and Related Products Regulations 2016.

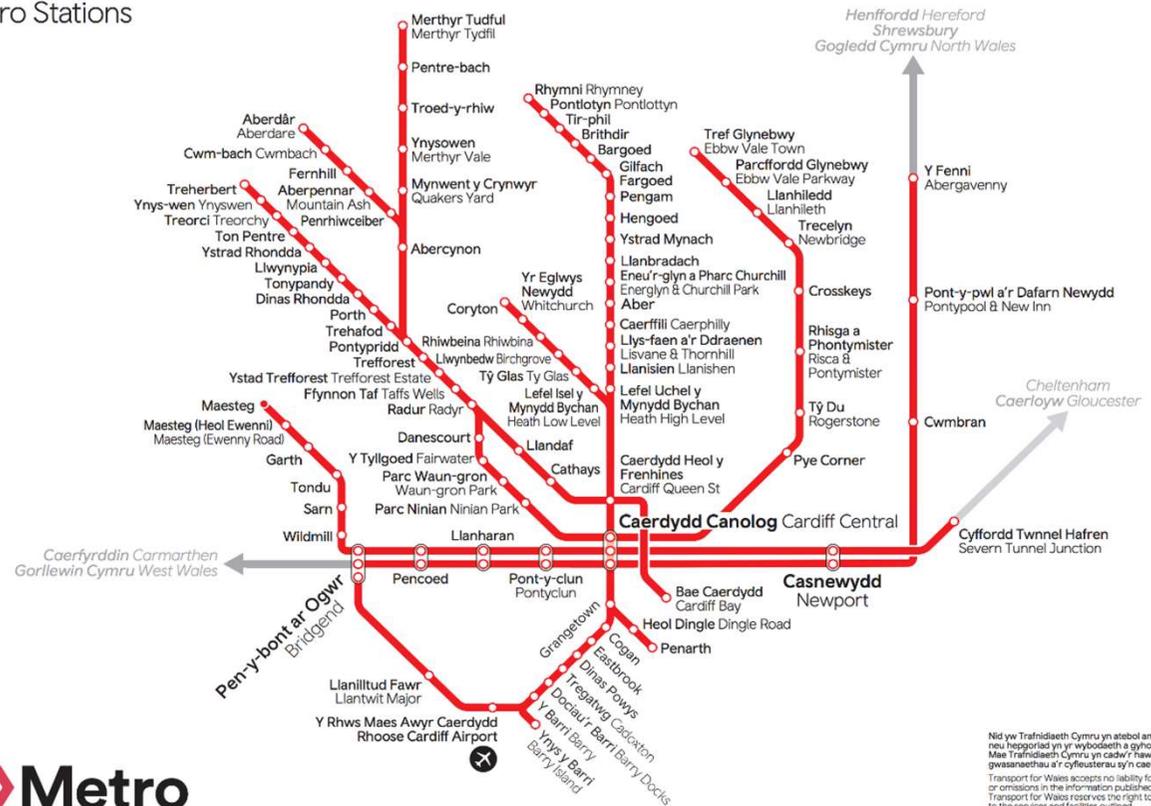
Neighbourhood Services

South Wales Metro Project

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- Electrification of lines
- New Stations –Cathays, Cardiff Bay, Cardiff East
- Increased Services
- Integrated with bus and active travel
- Improved station access

Gorsafoedd Metro
Metro Stations



Nid yw Traffidiaeth Cymru yn atebol am unrhyw wall neu hepgoriad yn yr wybodaeth a gyhoeddwyd. Mae Traffidiaeth Cymru yn cadw'r hawl i newid y gwasanaethau a'r cyfleusterau sy'n cael eu hamlinellu. Transport for Wales accepts no liability for any errors or omissions in the information published. Transport for Wales reserves the right to make changes to the services and facilities outlined.

Neighbourhood Services

South Wales Metro Project

SRS Role:

1. Liaise with TfW & Amey Acoustics to ensure: works are undertaken to BPM, there is effective communication with residents, and complaints are resolved.
2. Respond to Section 61 applications for out-of-hours noisy construction works:
 - 50 applications in last year, around 40% granted
 - 12 complaints
 - 70% of applications submitted outside the required 28 day time frame.
3. Investigate and respond to complaints

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Enterprise and Specialist Services

Major Events

- Major events staged in Cardiff go through a detailed planning process through the Events Liaison Panel – advice is given throughout the planning stages with respect to food safety, health and safety and brand protection.
- Cardiff Council operates a Broadly Compliant Policy in terms of Food Safety at all events held on Cardiff Council land – this means all food traders attending events are required to have a FHR of 3 or above. SRS supports Cardiff Council by undertaking pre-event checks to assess compliance with the policy. The purpose of this policy is to provide confidence that food sold at events is safely prepared, stored, and that it is labelled correctly.
- Non-compliance with this policy during an event is the responsibility of Cardiff Council/ Events Team and traders should not be allowed to attend or be removed from site if their FHR is not 3 or above.
- Events can have a significant impact on the service in terms of meeting demand from event organisers and impacting other areas of responsibility. **This is particularly challenging at a time of diminishing staff resource.**



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Enterprise and Specialist Services

Improving Business Practices

The provision of timely advice and guidance on regulation can benefit the economic viability of businesses resulting in improved business practices;

To Support this SRS has a fully accredited Training Centre with courses covering a wide range of themes and courses provided in 22/23 included:

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- Levels 1*- 4 Food Safety/Management in Catering;
- Level 3 Award in Management of Allergens in Catering;
- Level 3 Health and Safety in the Workplace;
- Level 2 Award in Infection Prevention and Control in Special Procedures; and
- Level 2 Prevention and Control of Infection in Health and Care Settings**

206 delegates
attended SRS
Run Training
Courses in 22/23

These courses support local businesses so that they improve their businesses practices and operations , and ensure they comply with any new regulations.

100% of attendees felt that the training was beneficial to their business

Enterprise and Specialist Services

Primary Authority (PA)

A scheme which enables a business to enter into a statutory partnership with an LA through which it can receive assured advice. Provided this advice is followed, the PA is able to challenge intended enforcement action by other local authorities

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- In 22/23 SRS had 34 PA partnerships in place with both local and national businesses.
- Local Businesses include
 - Cadwaladers
 - Cardiff & Vale UHB
 - Heatforce
 - Wild Water Group

Looking ahead

Challenges for the Shared Service:

- Further recover lost ground due to the COVID pandemic (inspections, investigations, paid-for services)
- Addressing difficulties in recruitment and retention of staff in certain roles and the need to develop a workforce strategy embracing new ideas, including regulatory apprenticeships
- New areas of regulation

Looking ahead

Challenges for the Shared Service:

- New legal framework for 'Special Procedures'
- Single Use Plastics
- Separated waste collections for workplaces



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Looking ahead

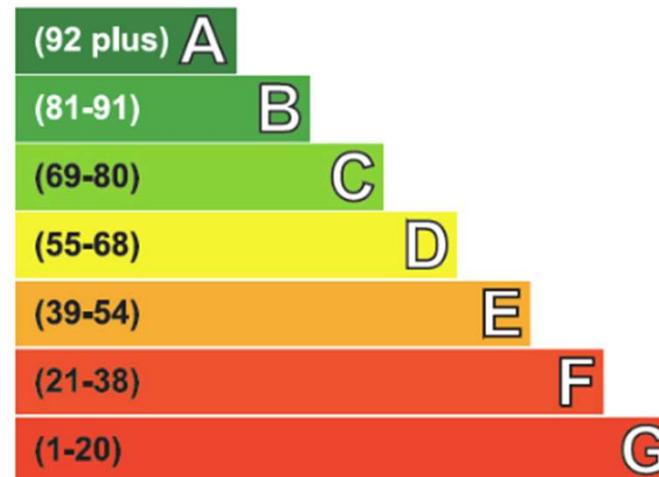
Minimum Energy Efficiency Standards

- Engaging with landlords and letting agents of F and G rated properties
- Providing guidance to drive higher energy efficiency through property improvements
- Ensuring that the only F and G rated properties remaining in the private rented sector are those that have a bona fide exemption
- Feed key data into the three partner Councils as a result of interventions
 - Reduction in carbon tonnage (72.4 tonnes Q2)
 - Reduction in energy use at improved properties in kWh (73,116 kWh Q2)
 - Reduction in energy use at improved properties in money saved on energy bills

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Very energy efficient - lower running costs



Not energy efficient - higher running costs

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Mae'r dudalen hon yn wag yn fwriadol